



**Minster Local Schools
April 2009
State of the State**



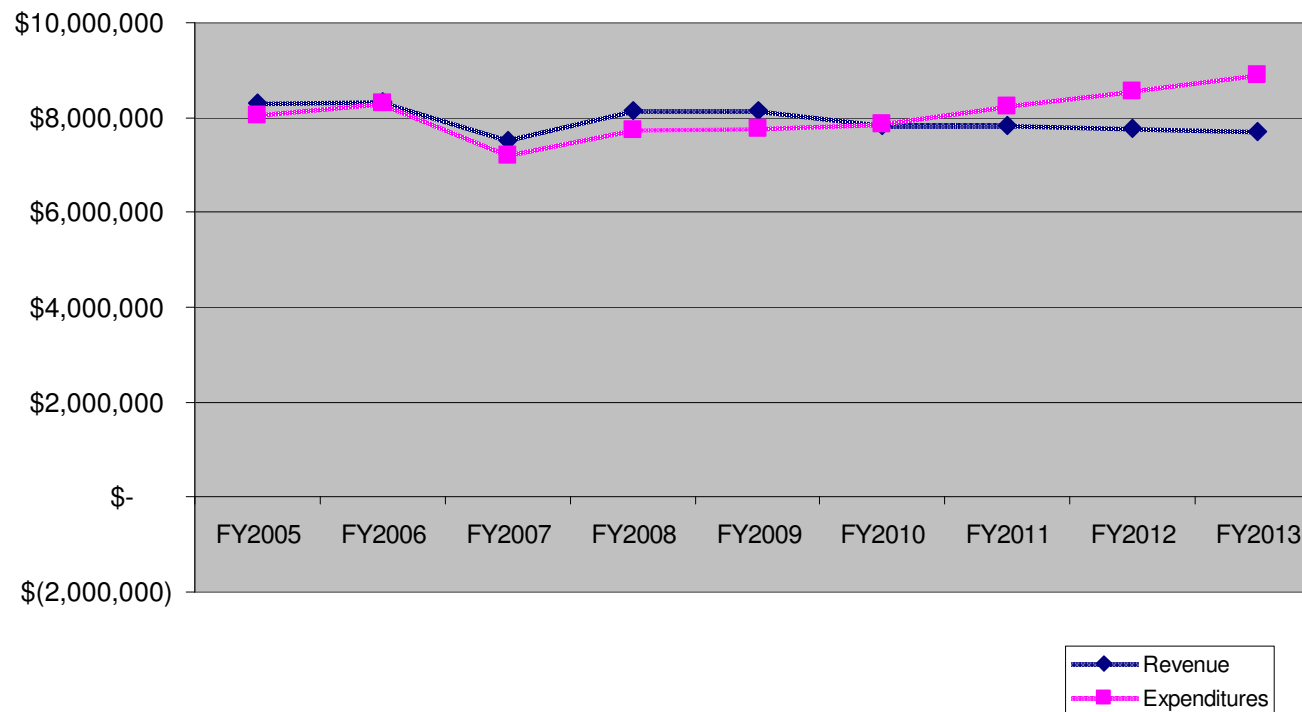
Financial Overview

- Financial Forecast
 - Revenue
 - Expenditures
 - Cash Reserve
 - Cost Per Pupil Comparisons



Revenue & Expenditures

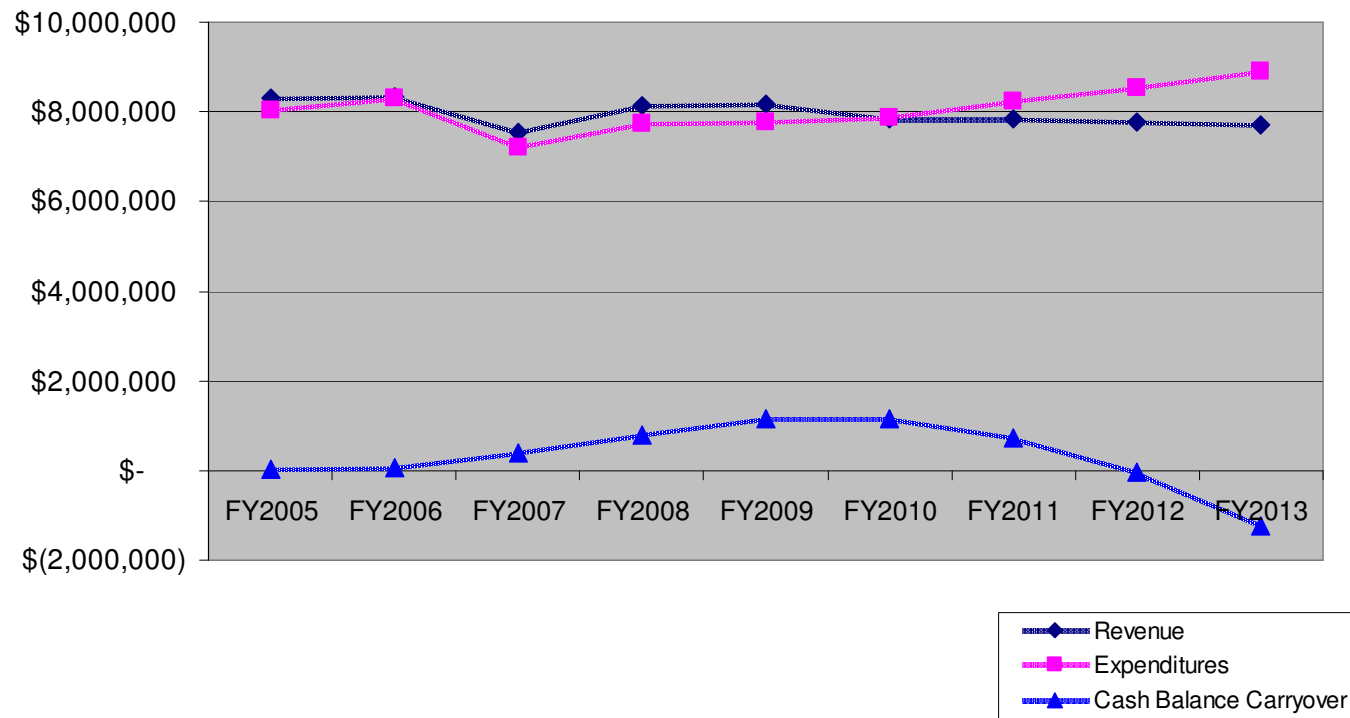
February Forecast





Cash Reserves

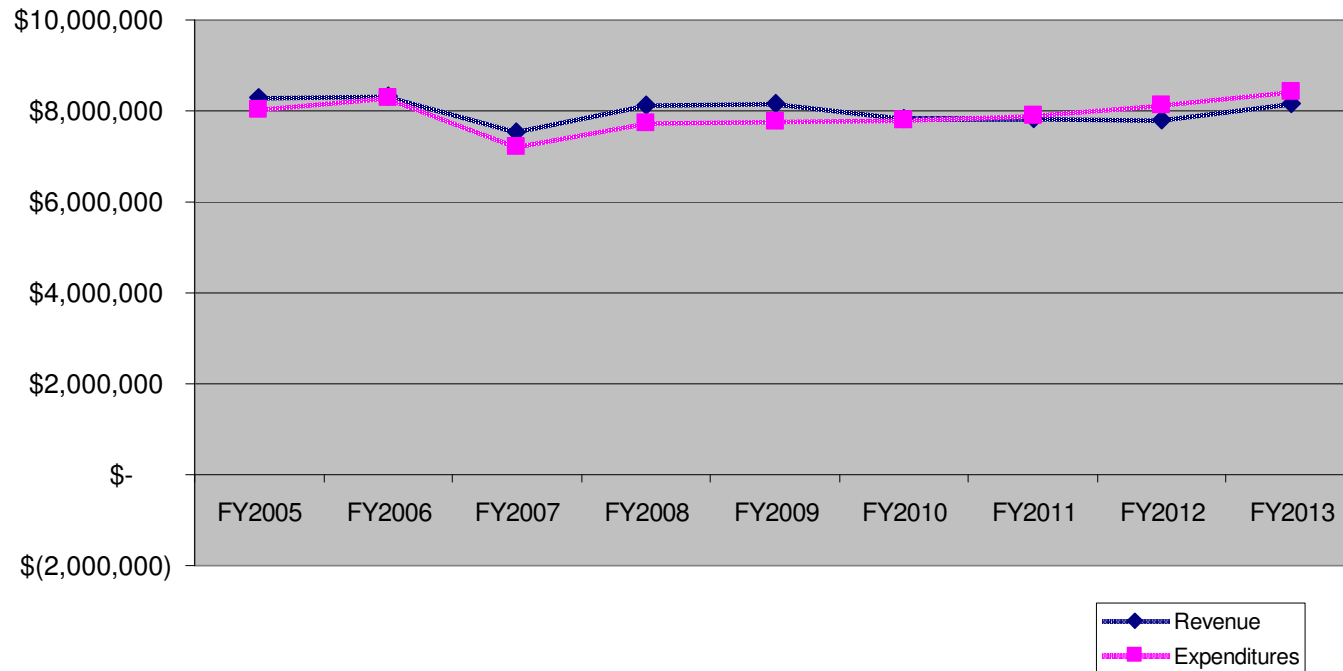
February Forecast





Revenues & Expenditures

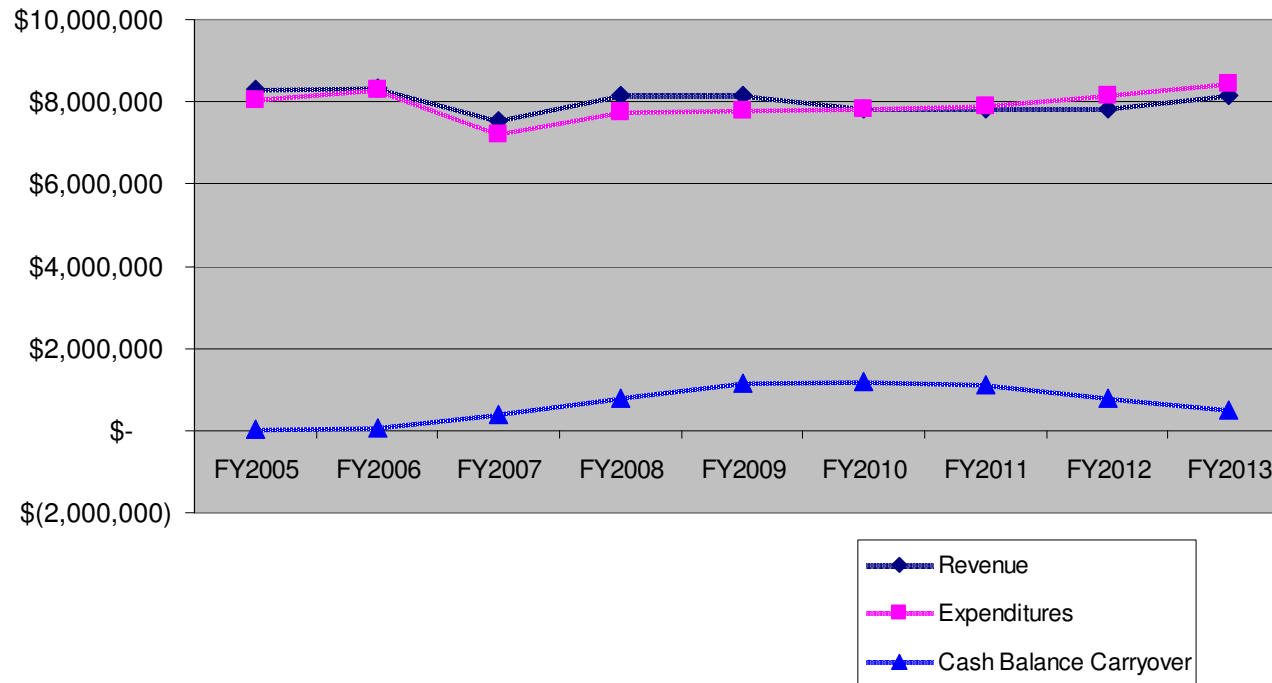
Current Forecast





Cash Reserves

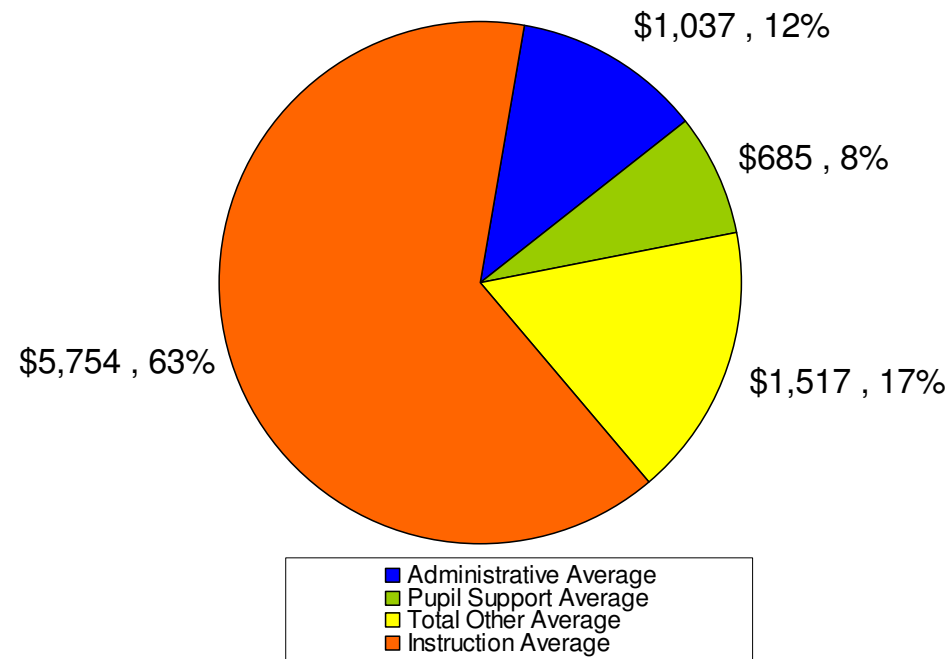
Current Forecast





Cost Per Pupil

5 Year Average for Minster

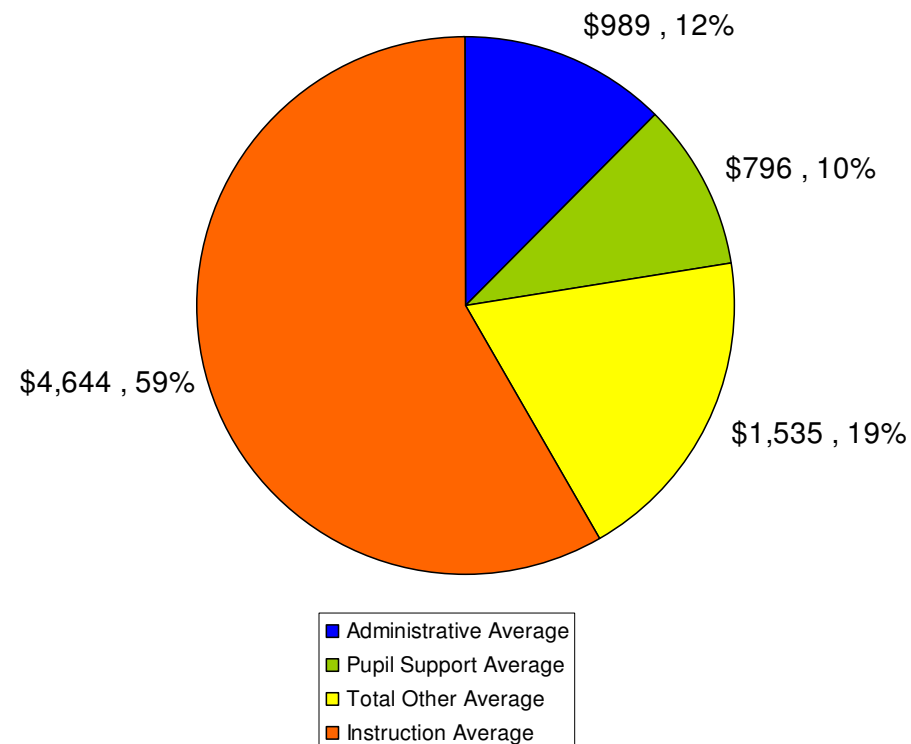




Cost Per Pupil

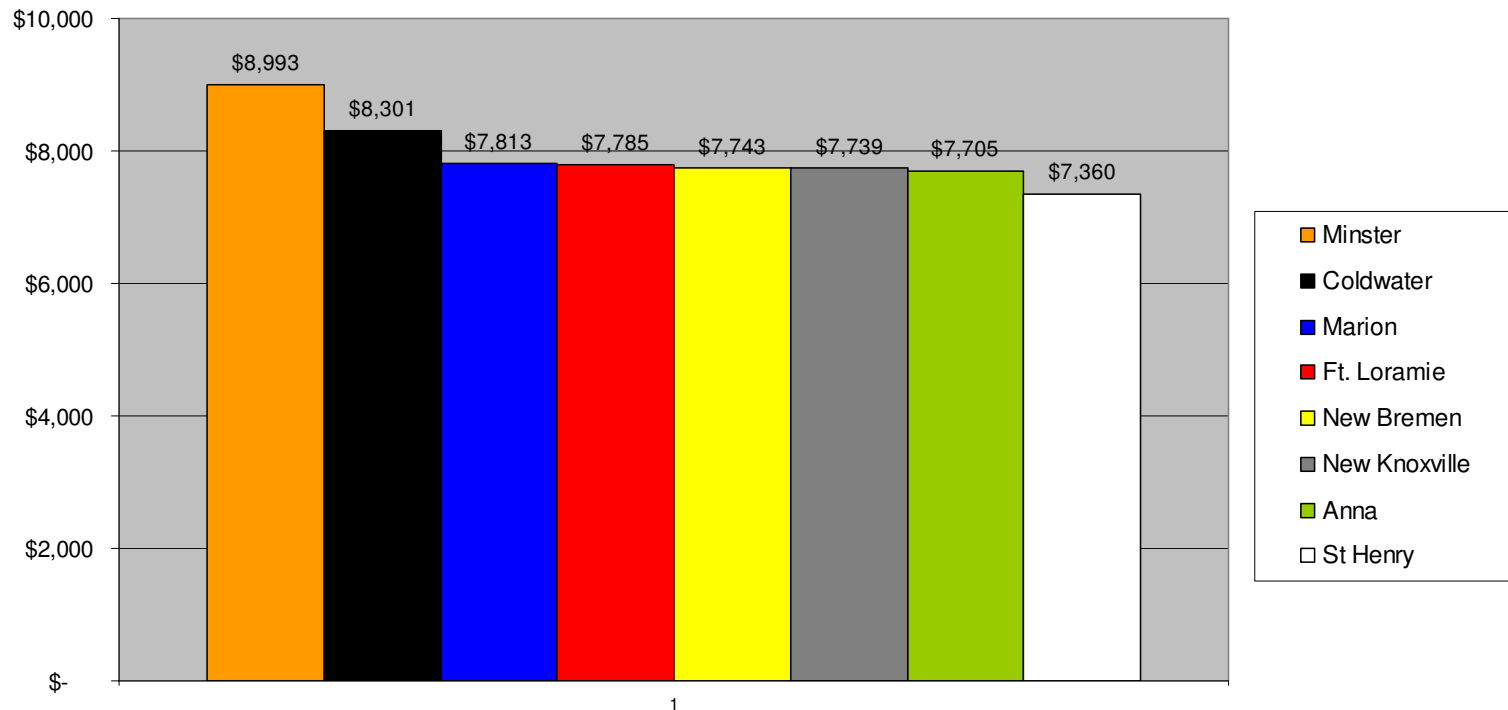
5 Year Average

Compared to Area Schools



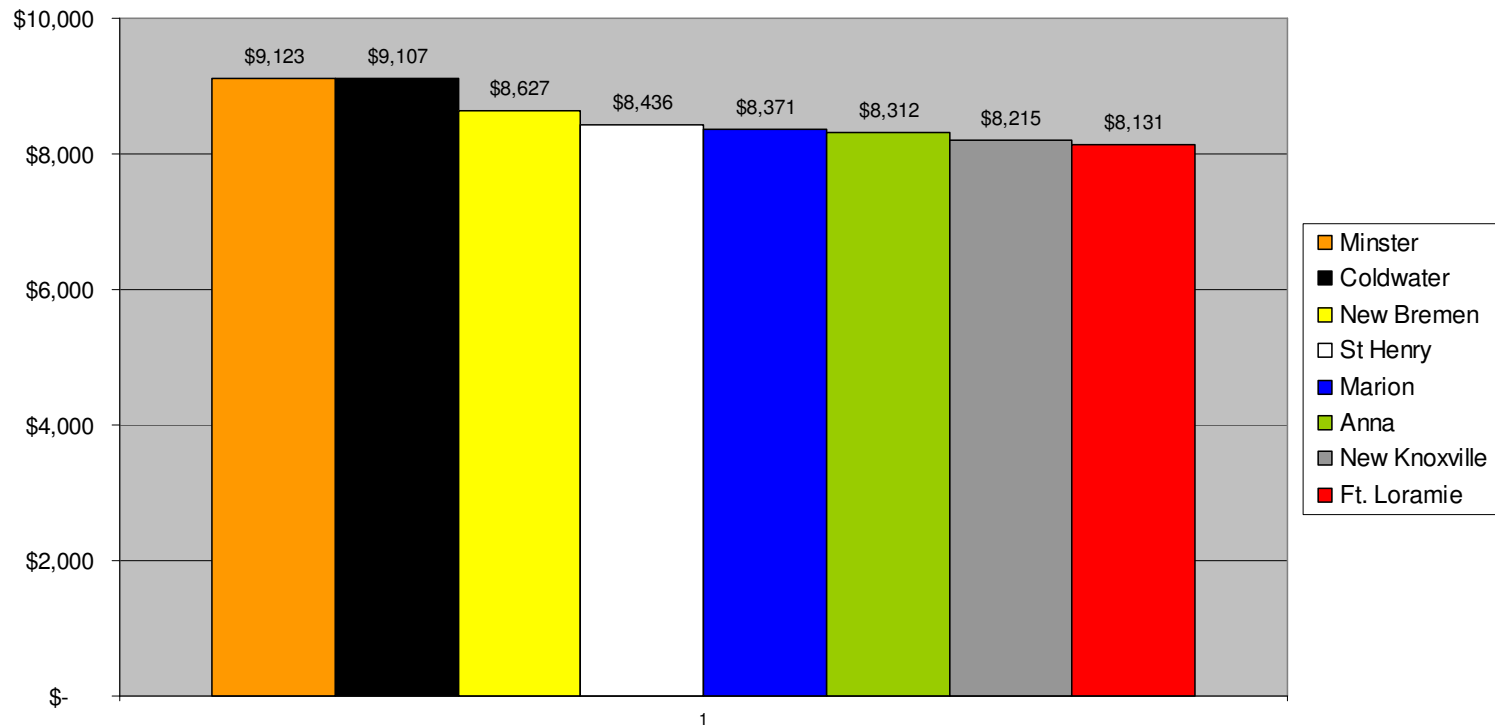


Total Cost Per Student 5 Year Average





Total Cost Per Student FY2008





Minster Web Site

- ❑ Board Tab/Board Meetings
 - Monthly Agenda
 - Monthly Administrative Reports
- ❑ Treasurer's Page
 - Financial Forecasts
 - Board Minutes
 - Legislative Information