

MINSTER LOCAL SCHOOLS  
 PERMANENT APPROPRIATIONS BY FUND TYPE  
 JUNE 30, 2007

ACCOUNT NUMBER

**001 GENERAL FUND**

	<b>FY2007 Full Year Temporary Appropriations</b>	<b>FY2007 Permanent Appropriations</b>	<b>Year-End FY2007 Permanent Appropriations</b>	<b>Increase/ (Decrease)</b>	<b>FINAL CERTIFICATE</b>
100 Personal Services	4,190,761	4,157,000	4,224,500	<b>67,500</b>	
200 Retirement & Benefits	1,387,213	1,482,000	1,506,750	<b>24,750</b>	
400 Purchased Services	1,074,730	1,020,000	1,005,000	<b>(15,000)</b>	
500 Supplies & Materials	170,000	160,000	143,000	<b>(17,000)</b>	
600-700 Capital Outlay	10,000	20,000	9,572	<b>(10,428)</b>	
800 Miscellaneous Objects	156,609	156,609	160,703	<b>4,094</b>	
900 Transfers	142,182	111,182	123,182	<b>12,000</b>	
<b>TOTAL GENERAL FUND</b>	<b>7,131,495</b>	<b>7,106,791</b>	<b>7,172,707</b>	<b>65,916</b>	7,552,351.00

**DEBT SERVICE FUND**

002 BOND RETIREMENT FUND	1,100,000	1,100,000	1,065,000	<b>(35,000)</b>	
<b>TOTAL BOND RETIREMENT</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,065,000</b>	<b>(35,000)</b>	1,402,684.00

**CAPITAL PROJECTS FUNDS**

003 PERMANENT IMPROVEMENT FUND	40,000	30,000	74,000	<b>44,000</b>	84,825.00
004 CONSTRUCTION FUND	26,722	26,722	9,010	<b>(17,712)</b>	13,277.00
451 ONENET	9,000	9,000	9,000	-	9,000.00
<b>TOTAL CAPITAL PROJECTS FUNDS</b>	<b>75,722</b>	<b>65,722</b>	<b>92,010</b>	<b>26,288</b>	

**PROPRIETARY FUNDS**

006 FOOD SERVICES	234,000	234,000	262,500	<b>28,500</b>	223,153.00
009 UNIFORM SCHOOL SUPPLIES	35,000	37,000	50,500	<b>13,500</b>	50,581.00
013 RECREATION FUND	13,475	15,000	15,000	-	49,079.00
<b>TOTAL PROPRIETARY FUNDS</b>	<b>282,475</b>	<b>286,000</b>	<b>328,000</b>	<b>42,000</b>	

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<b><u>SPECIAL REVENUE FUNDS</u></b>					
018 BOARD SERVICE FUND	1,500	1,000	1,700	700	2,343.00
019 DANNON GRANT	-	30,000	30,000	-	30,000.00
300 ATHLETIC FUND	120,000	120,000	115,000	(5,000)	140,774.00
300 PEPSI FUND	18,005	27,000	8,000	(19,000)	22,346.00
300 RENAISSANCE	1,000	1,000	1,400	400	8,164.00
300 BAND	2,600	4,000	7,075	3,075	7,117.00
300 ELEMENTARY SCHOOL FUND	9,000	11,000	14,525	3,525	17,622.00
300 HS CHORAL PROGRAM	5,000	3,750	2,395	(1,355)	5,428.00
432 EMIS	5,000	5,000	5,000	-	5,000.00
452 SCHOOLNET PROFESSIONAL DEVELOPMENT	2,500	2,500	3,645	1,145	3,645.00
499 OHIO READS	4,000	4,000	4,000	-	4,000.00
499 9907 CORE IMPLEMENTATION GRANT	-	-	2,000	2,000	2,000.00
516 - IDEA PART B	134,322	134,322	134,322	(0)	134,321.94
573 TITLE V	999	999	9,815	8,816	9,815.35
584 DRUG FREE GRANT	1,574	1,574	1,574	-	1,573.95
590 CLASSROOM REDUCTION GRANT/EISENHOWE	17,557	17,557	8,816	(8,741)	8,816.00
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>323,057</b>	<b>363,702</b>	<b>349,267</b>	<b>(14,435)</b>	
<b><u>INTERNAL SERVICE FUNDS</u></b>					
014 ROTARY-INTERNAL SERVICES	49,500	55,000	70,000	15,000	72,515.00
<b>TOTAL INTERNAL SERVICE FUNDS</b>	<b>49,500</b>	<b>55,000</b>	<b>70,000</b>	<b>15,000</b>	
<b><u>FIDUCIARY FUNDS</u></b>					
007 STEINEMANN & HERKENHOFF TRUSTS	2,200	8,974	8,974	-	20,057.20
200 STUDENT ACTIVITIES	98,355	100,000	110,600	10,600	149,191.17
<b>TOTAL FIDUCIARY FUNDS</b>	<b>100,555</b>	<b>108,974</b>	<b>119,574</b>	<b>10,600</b>	
<b>TOTAL ALL FUNDS</b>	<b>\$ 9,062,804</b>	<b>\$ 9,086,189</b>	<b>\$ 9,196,558</b>	<b>\$ 110,369</b>	<b>\$ 10,029,680</b>