

MINSTER LOCAL SCHOOLS
5 YEAR FORECAST NOTES
JUNE 30, 2010

NOVEMBER REVISION

1. INCOME TAX: Increased due to October settlement decreasing on 8% from October 2008.
2. ALL OTHER REVENUE: Includes Medicaid payments from prior years.
3. EMPLOYEES' RETIREMENT AND BENEFITS: Includes 20% insurance increase for ½ of the fiscal year this year and next.