

MINSTER LOCAL SCHOOLS
 TEMPORARY APPROPRIATIONS
 JUNE 30, 2009

ACCOUNT NUMBER	FY2008 Permanent Appropriations	FY2009 Temporary Appropriations	Full Year FY2009 Temporary Appropriations	
<u>001 GENERAL FUND</u>				
100 Personal Services	\$ 4,390,225	\$ 1,103,281	\$ 4,561,960.00	3.91%
200 Retirement & Benefits	1,603,700	405,000	1,640,000	2.26%
400 Purchased Services	974,823	258,456	1,052,549	7.97%
500 Supplies & Materials	237,260	45,065	252,071	6.24%
600-700 Capital Outlay	148,500	44,375	100,000	-32.66%
800 Miscellaneous Objects	156,134	35,590	165,070	5.72%
900 Transfers	224,492	50,375	160,361	-28.57%
TOTAL GENERAL FUND	7,735,134	1,942,142.00	7,932,011	
<u>DEBT SERVICE FUND</u>				
002 BOND RETIREMENT FUND	1,066,734	1,051,061	1,066,416	
TOTAL BOND RETIREMENT	1,066,734	1,051,061	1,066,416	
<u>CAPITAL PROJECTS FUNDS</u>				
003 PERMANENT IMPROVEMENT FUND	67,910	59,500	36,000	
004 CONSTRUCTION FUND	4,306	4,306	4,320	
451 ONENET	9,000	9,000	9,000	
TOTAL CAPITAL PROJECTS FUNDS	81,216	72,806.00	49,320	
<u>PROPRIETARY FUNDS</u>				
006 FOOD SERVICES	299,963	66,836	278,030	
009 UNIFORM SCHOOL SUPPLIES	45,400	45,000	35,000	
013 RECREATION FUND	32,300	15,000	15,000	
TOTAL PROPRIETARY FUNDS	377,663	126,836.00	328,030	
<u>SPECIAL REVENUE FUNDS</u>				
018 BOARD SERVICE FUND	2,400	1,700	1,700	
019 DANNON GRANT	8,140	-	-	
035 TERMINATION BENEFITS	79,116	44,000	44,553	
300 ATHLETIC FUND	90,200	110,000	115,000	
300 PEPSI FUND	10,458	1,000	1,000	
300 RENAISSANCE	1,400	1,400	1,400	
300 BAND	3,950	7,000	7,000	
300 ELEMENTARY SCHOOL FUND	14,000	14,000	14,000	
300 HS CHORAL PROGRAM	3,034	2,000	2,023	
300 MS SCHOOL FUND	433	-	1,000	
432 EMIS	5,000	5,000	5,000	
450 SCHOOLNET TECHNOLOGY	6,430	-	165	
452 SCHOOLNET PROFESSIONAL DEVELOPMEN	2,430	2,000	2,430	
499 GIFTED SUPPLEMENT	2,390	-	2,000	
516 - IDEA PART B	161,681	160,000	134,207	
572 TITLE I	-	-	25,192	
573 TITLE V	3,022	1,200	820	
584 DRUG FREE GRANT	1,583	1,500	1,351	
590 CLASSROOM REDUCTION GRANT/EISENHOF	16,983	18,000	19,888	
599 TECHNOLOGY GRANT	-	-	237	
TOTAL SPECIAL REVENUE FUNDS	412,650	368,800.00	378,965.49	

MINSTER LOCAL SCHOOLS
 TEMPORARY APPROPRIATIONS
 JUNE 30, 2009

ACCOUNT NUMBER

	FY2008 Permanent Appropriations	FY2009 Temporary Appropriations	Full Year FY2009 Temporary Appropriations
<u>INTERNAL SERVICE FUNDS</u>			
014 ROTARY-INTERNAL SERVICES	67,300	61,000	70,000
TOTAL INTERNAL SERVICE FUNDS	67,300	61,000.00	70,000.00
<u>FIDUCIARY FUNDS</u>			
007 STEINEMANN & HERKENHOFF TRUSTS	8,900	8,000	2,000
200 STUDENT ACTIVITIES	111,867	110,000	100,000
TOTAL FIDUCIARY FUNDS	120,767	118,000.00	102,000.00
TOTAL ALL FUNDS	9,861,464	\$ 3,740,645	\$ 9,926,742